

2025 Annual Report: Waltham Community Electricity

Public Access Attachment III.C

Public Access to Plan/Ongoing Program Information	
Location	Description
Municipal website	Municipal website community electricity page provides information on the program structure and operation and access to the program website. The community electricity page can be accessed in the “Community Electricity” icon on the homepage. City.waltham.ma.us/home/pages/waltham-community-electricity-program
Program website	Program website provides information on the program structure and operation, product rates, access to the aggregation plan, and instructions to enroll, select a different product, and leave the program. The website also provides contact information for the program supplier and consultant. https://waltham-cea.com/
Announcement to local/ regional media	Municipality issued a press release with a link to the program access for program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.
Physical Mailing	Municipality mailed opt out letters with program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.

**Organizational Structure
Attachment IV.A**

Organizational Structure			
Core Functions	Performing Entity		
	Municipality	Consultant	Supplier
Liaisons/Representatives/Agents			
Municipal Representative/Agent before Department (iii)	Crystal Philpott, cphilpott@city.waltham.ma.us , 781-314-3244	Good Energy, L.P.	Dynegy
Liaison with DOER		X	
Liaison with Electric Distribution Companies		X	
Plan Elements			
Procurement of Supply		X	
Product Determination	X		
Other Funding/Costs	X		
Customer Enrollment			X
Customer Notifications/Outreach/Education	X	X	
Ongoing Program Information	X	X	
Program Termination	X		
Annual Reports		X	
Customer Service	Frank Nakashian, fnakashian@city.waltham.ma.us , 781-314-3382	Allison McNeill, Support_MA@goodenergy.com , (339) 204-6820	Customer Support: DESCustCare@Dynegy.com , (866) 220-5696

Equitable Treatment of Customer Classes
Attachment IV.B.1.c

Equitable Treatment of Customer Classes					
Plan Element					
Procurement of supply (§ IV.B.2)	Product Rate Setting/ Renewable Energy Content (§ IV.B.3)	Other Funding sources/Costs (§ IV.B.4)	Customer Enrollment (§ IV.B.5)	Customer Notifications (§ IV.B.6)	Ongoing Program Notification (§ IV.B.7)
	X				

Procurement of Supply
Attachment IV.B.2

Procurement of Supply	
Procurement Steps	Timeline
Issue RFQs/RFPs	April 17, 2025
Negotiate ESA	April 17- April 30, 2025
Evaluate Bids and Execute ESA	April 17- April 30, 2025

**Opt-Out Notification
Attachment IV.B.6.a**

Representative Opt-Out Notification						
		Municipal Aggregation Products			Basic Service	
		Waltham Basic (Optional)	Waltham Standard (Default)	Waltham Plus (Optional)	February 2025 through July 2025	August 2025 through January 2026
Price (in \$/kWh)		\$0.13200/kWh	\$0.13599/kWh	\$0.14080/kWh	\$0.13241/kWh	\$0.14884/kWh
Renewable Energy Content in 2025 (% of total)						
Required		63%	63%	63%	63%	63%
Voluntary	RPS Class I	0%	10%	37%	0%	0%
Total		63%	73%	100%	63%	63%
Supplier Name		Dynegy			Eversource	Eversource
Effective Dates		December 2025 until December 2029			Feb. 1 - Jul. 31, 2025	Aug. 1, 2025 - Jan. 31, 2026

**Notification of Product Change
Attachment IV.B.6.b**

Notification of Product Change: Waltham Basic			
		Optional Product	
		Old	Current/New
		Waltham Basic	Waltham Basic
Price (in \$/kWh)		\$0.14950/kWh	\$0.13200/kWh
Renewable Energy Content in 2025 (% of total)			
Required		63%	63%
Voluntary	RPS Class I	0%	0%
TOTAL		63%	63%
Supplier Name		Dynegy	Dynegy
Effective Dates		December 2023 until December 2025	December 2025 until December 2029

Notification of Product Change: Waltham Standard			
		Default Product	
		Old	Current/New
		Waltham Standard	Waltham Standard
Price (in \$/kWh)		\$0.15346/kWh	\$0.13599/kWh
Renewable Energy Content in 2025 (% of total)			
Required		63%	63%
Voluntary	RPS Class I	10%	10%
TOTAL		73%	73%
Supplier Name		Dynegy	Dynegy
Effective Dates		December 2023 until December 2025	December 2025 until December 2029

Notification of Product Change: Waltham Plus			
		Optional Product	
		Old	Current/New
		Waltham Plus	Waltham Plus
Price (in \$/kWh)		\$0.16455/kWh	\$0.14080/kWh
Renewable Energy Content in 2025 (% of total)			
Required		63%	63%
Voluntary	RPS Class I	37%	37%
TOTAL		100%	100%
Supplier Name		Dynegy	Dynegy
Effective Dates		December 2023 until December 2025	December 2025 until December 2029

Annual Product Information
Attachment IV.B.7.b.i

Annual Product Information: January 2025 until December 2025							
		Waltham Basic (Optional)		Waltham Standard (Default)		Waltham Plus (Optional)	
Rate Components (in \$/kWh)							
Supply and Renewable Energy Costs		\$0.14850/kWh		\$0.15246/kWh		\$0.16355/kWh	
Adders	Consultant Services	\$0.001/kWh		\$0.001/kWh		\$0.001/kWh	
Total		\$0.14950/kWh		\$0.15346/kWh		\$0.16455/kWh	
Renewable Energy Content (in % of total)							
Required		63%		63%		63%	
Voluntary	RPS Class I	0%		10%		37%	
TOTAL		63%		73%		100%	
Participants		Average #	Total kWh	Average #	Total kWh	Average #	Total kWh
Residential		1,199	7,363,524	15,209	80,689,027	834	4,060,334
Low-Income		72	377,234	1,202	5,907,657	37	176,393
Small Commercial & Industrial		118	3,144,562	2,414	32,411,573	50	781,776
Large Commercial & Industrial		26	11,070,332	131	20,219,444	13	2,223,506
TOTAL		1,415	21,955,652	18,956	139,227,701	935	7,242,009
Supplier Name		Dynegy		Dynegy		Dynegy	
Effective Dates		December 2023 until December 2025		December 2023 until December 2025		December 2023 until December 2025	

Annual Product Information: December 2025							
		Waltham Basic (Optional)		Waltham Standard (Default)		Waltham Plus (Optional)	
Rate Components (in \$/kWh)							
Supply and Renewable Energy Costs		\$0.13075/kWh		\$0.13474/kWh		\$0.13955/kWh	
Adders	Consultant Services	\$0.00125/kWh		\$0.00125/kWh		\$0.00125/kWh	
Total		\$0.13200/kWh		\$0.13599/kWh		\$0.14080/kWh	
Renewable Energy Content (in % of total)							
Required		63%		63%		63%	
Voluntary	RPS Class I	0%		10%		37%	
TOTAL		63%		73%		100%	
Participants		Average #	Total kWh	Average #	Total kWh	Average #	Total kWh
Residential		247	153,492	15,074	7,938,299	58	24,028
Low-Income		14	6,518	1,189	581,463	2	1,428
Small Commercial & Industrial		18	22,268	2,382	2,968,816	2	1,247
Large Commercial & Industrial		3	3,818	192	1,387,222	1	161,640
TOTAL		282	186,096	18,837	12,875,800	63	188,343
Supplier Name		Dynergy		Dynergy		Dynergy	
Effective Dates		December 2025 until December 2029		December 2025 until December 2029		December 2025 until December 2029	

Annual Adder Information
Attachment IV.B.7.b.ii

Annual Adder Information	
Type of Adder	Revenue (in \$)
Supply and Renewable Content	\$24,471,784
Consultant Services	\$181,676

Voluntary Annual Renewable Energy Content Information
Attachment IV.B.7.b.iii

Voluntary Annual Renewable Energy Information		
Category of Renewable Energy	MWh	Mechanism
RPS Class I	17,960	NEPOOL GIS

Attachments

Announcement to local/regional media

[Home](#)



A little good news as we head into the Winter Season - Waltham’s Municipal Aggregation Electricity Program has been renewed with lower prices for all products!

POSTED ON: NOVEMBER 5, 2025 - 12:18PM

New prices go into effect December 2025 and will be fixed until December 2029.

The City’s Municipal Aggregation Electricity Program launched in 2021, providing multiple contract terms of price stability. Most residents use the Waltham Standard product, which has saved participants a total of \$18.9 million, or about \$1,040 for the typical customer since launch. Waltham Standard also provides an additional 10% renewable energy from New England-based Class I sources. City-wide, the program has had a major environmental impact, purchasing 11,600 megawatt hours (MWh) of renewable energy annually, which avoids over 8.3 million pounds of carbon pollution each year!



This program is open to all Waltham residents and businesses. Most participants do not need to take any action to remain in the program and receive the new pricing for the product in which they are currently enrolled. For more info, questions, and price comparisons, please visit Waltham-CEA.com or call (339) 204-6820.

Program Options Starting December 2025			Eversource
 Waltham Standard (Community Default)	 Waltham Basic	 Waltham Plus	 Basic Service
13.599 ¢/kWh All Rate Classes	13.200 ¢/kWh All Rate Classes	14.080 ¢/kWh All Rate Classes	14.884 ¢/kWh Residential
Adds 10% renewable energy (73% in 2025)	No additional renewable energy (63% in 2025)	Adds renewable energy to total 100% (100% in 2025)	No additional renewable energy (63% in 2025)
Old Price: 15.346¢/kWh	Old Price: 14.950¢/kWh	Old Price: 16.455¢/kWh	Currently higher than all Waltham rates